



DISTRICT OFFICES
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Fiscal Year 2019 Budget Development Timeline

2017

October 10	School Board Meeting – Public input opportunity Presentation of budget development timeline
October 16	Public Meeting: Understanding the Budget – Public input opportunity
October 17	Public Meeting: English Learners & New Arrivals – Public input opportunity
October 18	Public Meeting: Special Education – Public input opportunity
October 19	Launch online budget survey – Public input opportunity
October 31	Principals submit budget input
October 31	Directors submit budget input
October 31	Strategic Planning Groups submit budget input
November	Staff review of public input and begin budget development
November 3	Student Representatives submit budget input
November 14	School Board meeting – Public input opportunity
December 18-22	BHS class preference data collected
December 12	School Board meeting – Public input opportunity FY18 Current Services Line Item Budget Audit update Enhancements and reductions discussion

2018

January 8	City Council budget presentation
January 9	School Board meeting – Public input opportunity Board vote on proposed budget
January 16	School Board meeting <i>if necessary</i>
February	Comprehensive budget document released Dissemination of budget information via public meetings (NPAs, etc.)
March 6	Town meeting day – public vote on school budget

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