

## Burlington School Board ANNUAL WORK PLAN 2017-2018

							<i>notes in bold blue are things we need to attend to for next year</i>
		Monitoring Prepared by the Superintendent		Other Superintendent Work	Monitoring Prepared by the Board		Other Board Work
Month	Date	Ends Policies	Executive Limitations Policies	Focus on Learning and Consent Agenda Items linked to policies	Board Management Delegation Policies	Governance Process Policies	External Opportunities for Board Learning, Board Education, Engagement, and Networking
<b>AUGUST</b>	<b>15</b>			Policy Governance Planning 2.3 Financial Reports			
<b>SEPTEMBER</b>							Franklin, Chittenden and Grand Isle Annual Regional VSBA Meeting-- <b>make plans for voting at the VSBA meeting once VSBA releases info about resolutions for the annual meeting</b>
	<b>11</b>		2.6 Supt. Succession 2.8 Comm/Support to Board	2.3 Financial Reports		4.3 Agenda Planning (monitored in Oct 17)	
<b>OCTOBER</b>	<b>9</b>		2.2 Hiring and Treatment of Staff	1 Strategic Plan Update 2.1 Equity & Inclusion Data Report 2.4 Budget Timelines Presentation 2.3 Financial Reports	3.2 Accountability of Superintendent	4.2 Board Job Description	Community Forum: Engagement with New Americans (TBD)
	<b>18/19</b>						VSA/VSBA Fall Conference & Annual Mtg
<b>NOVEMBER</b>	<b>13</b>		2.4 Planning/Budgeting				<b>Board Diversity/Equity Training</b>
<b>DECEMBER</b>	<b>11</b>		2.3 Financial Condition & Activities	1 Strategic Plan Update 2.4 Budget Development Update Presentation 2.3 Financial Reports- Audit Update	3.1 Unity of Control	4.6 Board Committee Principles	Community Budget Consultations Superintendent Compensation Conversation Completed Prior to Budget Recommendations
<b>JANUARY</b>	<b>8</b>	1.1 Ends-Reducing Disparities		2.4 Budget Development Update Presentation 2.3 Financial Reports			Community Forum: Special Education (TBD) Budget Presentation to City Council
<b>FEBRUARY</b>	<b>12</b>		2.5 Asset Protection	1 Strategic Plan Update 2.4 Financial Reports			Budget presentations to NPAs, PTOs, or other groups
							Board/City Dinner (TBD)
<b>MARCH</b>	<b>5</b>						Town Meeting Day
	<b>12</b>		2.7 Comp/Benefits	2.3 Financial Reports 2.1 Police MOU Report- TBD		4.7 Governance Investment 4.1. Governing Style 4.4 Officers	
<b>APRIL</b>							
	<b>9</b>			2.3 Financial Reports			Board organizes and selects officers; new commissioner orientation as needed
<b>MAY</b>	<b>8</b>		2.1 Treatment of Students/Parents	2.3 Financial Reports	3.3 Delegation to Super.		Board equity training
	<b>16</b>						VSA Superintendent/Board Chair Training
<b>JUNE</b>	<b>11</b>	1.0 Ends		1 Strategic Plan Update 2.3 Financial Reports	3.4 Monitoring Super. Performance	4.5 Board Code of Conduct	