# Burlington High School Campus Planning

# Burlington High School ReEnvisioning Recommendation

BHS ReEnvisioning Committee April 2018

#### RECAP ON PAST WORK

- 2013 Black River Design was awarded an architectural contract to redesign BHS/BTC
- Extensive amount of valuable input was received from administrators, teachers, staff, school board, parents, and community members to provide planning objectives for the design process
- Two building project options rose to the top
  - Build New
  - Partial Demolition with Renovation and Expansion
- ❖ 2017 BHS ReEnvisioning Committee was formed and tasked to gain community input and make a recommendation to the Superintendent

# ReEnvisioning Committee Chair

Committee Structure

Challenges

Community Input

**November Presentation** 

## ReEnvisioning Committee's Recommendation To Superintendent

Partial Demolition with Renovation and Expansion



## Cost Implications

- \$60 million to \$70 million anticipated cost
- Cost estimate will be refined during design process
- Will require new bonding
- Board will be asked to approve final cost estimate

## TIMELINE FOR NOVEMBER 2018 BOND VOTE

Comments	Component	April	May	June	July	August	September	October	November
	Deliberate on conceptual plan options								
Recommended ASAP for Nov. vote	Choose conceptual plan		100		Y)				
	Revise/add detail to conceptual plan							83	
	Stakeholder input (OPR or similar)								
	Prepare schematic plan								
	Prepare schematic site plan								
Important early buy-in	Coordinate Fire Code compliance		-52						
Possible after end of school?	Review plan with Faculty/Staff								
	Review construction/finish materials								
	Review project with Historic Preservation								
Potential budget complication	Review stormwater treatment options								
	Refine plans and model					70			
	Prepare cost estimating documents								
Aggressive schedule to be ready	Estimate project								
Could be less if on budget	Adjust scope and cost			192 - 202					
Just a suggestion	Committee meetings		10.00				100		
Just a suggestion	Board presentations		35.38	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	37-30	372700 277	32,500 3		
	Warn vote								
	Bond campaign								
	VOTE								

### Superintendent's Recommended Motion

Be it RESOLVED that the Burlington School Board propose a bond in November 2018 to the community to support the ReEnvisioning and renovation option for Burlington High School/Technical Center.

AND BE IT FURTHER RESOLVED that a ReEnvisioning Campaign be developed to garner public support and other sources of revenue for the project.

