

NORTH END EARLY ED CENTER

EXISTING SITE CONDITIONS



BSD 10 Year Capital Needs

Champlain Elementary School	\$3,942,042
Edmund's Elementary & Middle School	\$10,007,561
Flynn Elementary School	\$844,036
Integrated Arts Academy	\$1,269,772
Sustainability Academy	\$1,299,837
Smith Elementary School	\$352,556
Hunt Middle School	\$6,103,505
IRA Allen	\$3,239,601
Property Services	\$357,956
BHS Accessibility & Maintenance Reserve	\$1,700,000
Design & Contingency	\$9,883,134
Total Needs over 10 years	\$39,000,000

Capital Reserve Priorities

- ★ Planning and Design Work
 - Preschool Center at IRA
 - Edmunds C Building Renovations
 - IAA Building Envelope and HVAC Upgrade
 - BHS Accessibility Planning
 - Champlain Parent Drop-off
 - Elementary School 4 Classroom Addition
 - VOIP Phone and Intercom System

2017-2018 Current Enrollment:

Total 541 Students Served

Where are Children Served:

- 8 BSD Classrooms
- 4 Sites (Ira, Flynn, SA, IAA)
- 44 Early Learning Partner Sites
- 22 On Waitlist

NORTH END AND SOUTH END PRESCHOOL OPTION SUMMARY

OPTION "B" NORTH & SOUTH PROGRAMS

- Ira Allen used as swing space for displacement of students from other sites during renovation
 - Upon completion of other capital improvement projects building could be used for alternate programs or sold
- More convenient for north and south end families
- Greater program support options available being adjacent to existing elementary school
- More efficient bus routes with less travel time for students
- Both sites allow for potential future growth

NORTH END EARLY ED CENTER ELEVATIONS



COLIN P. LINDBERG, A.I.A. 208 FLYNN AVENUE, SUITE 2B BURLINGTON, VT 05401

SOUTH ELEVATION

EARLY EDUCATION CENTER AT SMITH ELEMENTARY

NORTH END EARLY ED CENTER FLOOR PLAN



PRE-SCHOOL SATELLITE CENTER

8,000+ S.F.

PROGRAM:

5 CLASSROOMS - 75 STUDENTS DEDICATED ENTRANCE AUXILIARY KITCHEN

SUPPORT OFFICES AND SPACES:

MOTOR SKILLS DEVELOPMENT ROOM OCCUPATIONAL/PHYSICAL THERAPY INTERVENTION MENTAL HEALTH SERVICES SPEECH AND LANGUAGE PATHOLOGY

DESIGN GOALS YEAR ROUND USE FACILITY

ENERGY EFFICIENT CONSTRUCTION:

NATURAL DAY LIGHTING LED LIGHTING W/ DAYLIGHT CONTROLS TRIPLE GLAZED WINDOWS HVAC W/ HEAT RECOVERY SUPERIOR ENVELOPE INSULATION

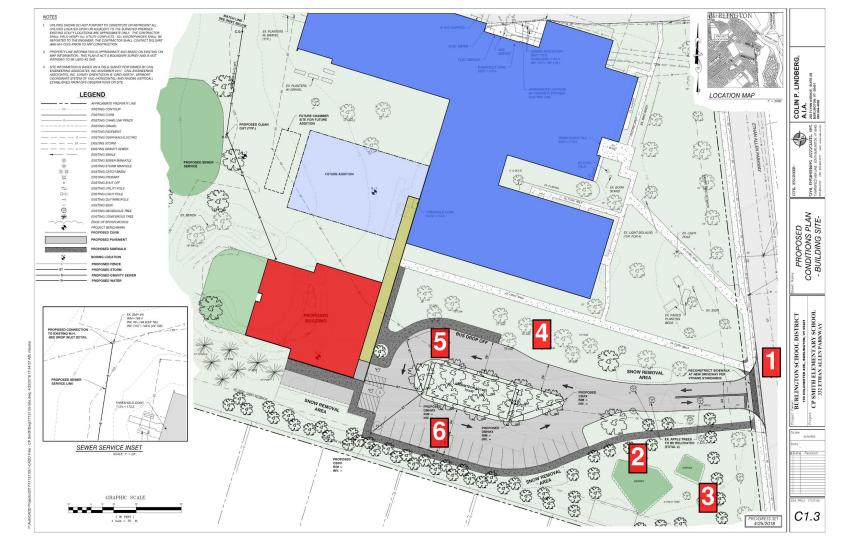
HEALTH AND LIFE SAFETY:

FIRE ALARM
SPRINKLER SYSTEM
AGE APPROPRIATE DESIGN
ADA COMPLIANCE
SECURE POINT OF ENTRY









BSD CAPITAL IMPROVEMENT PLAN

Capital Project Update:

Please visit our Capital Plan webpage for continual updates, a question/feedback submission form, and a list of all of our upcoming community engagement opportunities.

http://www.bsdvt.org/alert/a-note-from-the-superintendent-regarding-community-input-in-capital-plan/



Cultivating caring, creative, and courageous people. Join the journey!