NORTH END EARLY ED CENTER
EXISTING SITE CONDITIONS
<table>
<thead>
<tr>
<th>School/Program</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Champlain Elementary School</td>
<td>$3,942,042</td>
</tr>
<tr>
<td>Edmund's Elementary &amp; Middle School</td>
<td>$10,007,561</td>
</tr>
<tr>
<td>Flynn Elementary School</td>
<td>$844,036</td>
</tr>
<tr>
<td>Integrated Arts Academy</td>
<td>$1,269,772</td>
</tr>
<tr>
<td>Sustainability Academy</td>
<td>$1,299,837</td>
</tr>
<tr>
<td>Smith Elementary School</td>
<td>$352,556</td>
</tr>
<tr>
<td>Hunt Middle School</td>
<td>$6,103,505</td>
</tr>
<tr>
<td>IRA Allen</td>
<td>$3,239,601</td>
</tr>
<tr>
<td>Property Services</td>
<td>$357,956</td>
</tr>
<tr>
<td>BHS Accessibility &amp; Maintenance Reserve</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>Design &amp; Contingency</td>
<td>$9,883,134</td>
</tr>
<tr>
<td><strong>Total Needs over 10 years</strong></td>
<td><strong>$39,000,000</strong></td>
</tr>
</tbody>
</table>
Capital Reserve Priorities

★ Planning and Design Work
  ○ Preschool Center at IRA
  ○ Edmunds C Building Renovations
  ○ IAA Building Envelope and HVAC Upgrade
  ○ BHS Accessibility Planning
  ○ Champlain Parent Drop-off
  ○ Elementary School 4 Classroom Addition
  ○ VOIP Phone and Intercom System
2017-2018 Current Enrollment:
Total 541 Students Served

Where are Children Served:
8 BSD Classrooms
4 Sites (Ira, Flynn, SA, IAA)
44 Early Learning Partner Sites
22 On Waitlist
NORTH END AND SOUTH END PRESCHOOL OPTION SUMMARY

OPTION “B” NORTH & SOUTH PROGRAMS

● Ira Allen used as swing space for displacement of students from other sites during renovation
  ○ Upon completion of other capital improvement projects building could be used for alternate programs or sold
● More convenient for north and south end families
● Greater program support options available being adjacent to existing elementary school
● More efficient bus routes with less travel time for students
● Both sites allow for potential future growth
EARLY EDUCATION CENTER AT SMITH ELEMENTARY
NORTH END EARLY ED CENTER
FLOOR PLAN

PRE-SCHOOL SATELLITE CENTER
8,000+ S.F.

PROGRAM:
5 CLASSROOMS - 75 STUDENTS
DEDICATED ENTRANCE
AUXILIARY KITCHEN

SUPPORT OFFICES AND SPACES:
MOTOR SKILLS DEVELOPMENT ROOM
OCCUPATIONAL/PHYSICAL THERAPY
INTERVENTION
MENTAL HEALTH SERVICES
SPEECH AND LANGUAGE PATHOLOGY

DESIGN GOALS
YEAR ROUND USE FACILITY

ENERGY EFFICIENT CONSTRUCTION:
NATURAL DAY LIGHTING
LED LIGHTING W/ DAYLIGHT CONTROLS
TRIPLE GLAZED WINDOWS
HVAC W/ HEAT RECOVERY
SUPERIOR ENVELOPE INSULATION

HEALTH AND LIFE SAFETY:
FIRE ALARM
SPRINKLER SYSTEM
AGE APPROPRIATE DESIGN
ADA COMPLIANCE
SECURE POINT OF ENTRY
BSD CAPITAL IMPROVEMENT PLAN

Capital Project Update:

Please visit our Capital Plan webpage for continual updates, a question/feedback submission form, and a list of all of our upcoming community engagement opportunities.

Cultivating caring, creative, and courageous people. Join the journey!