

CAPITOL PLAN

EARLY EDUCATION PROGRAM NEEDS AND UPDATES

- ◆ Current spaces are outdated, spread throughout many schools, and insufficient to meet current enrollment demands or potential to accommodate future possible full day programming.
- ◆ Increased enrollment and demand due to Act 166 Universal Preschool law

Early Ed	Enrolled BSD	Wait list
2017-2018	171	20
2016-2017	152	22



- ◆ Upgrade of Ira Allen would result in space being immediately at capacity without room to accommodate future demand.
- ◆ Allows Ira Allen to be used as swing space as we do other school capital projects to avoid costly expense of leasing or buying module classrooms or office space, which is hard to find.
- ◆ Funding will come from maintenance and upgrade Bond in 2017 and the ability to borrow \$2 Million per year. BSD's attorney advised us that we have the ability and discretion to legally use the voter-approved capital bond and bonding authorized by charter to fund our Capital Plan, which is consistent with school districts around the state.
- ◆ School board approved plan direction of two buildings in November, 2017
- ◆ Though the driveways at Champlain and Edmunds are on hold, we are moving forward with the other aspects of these projects, including seeking planning and zoning permits for the new buildings.

EARLY ED SOUTH END PRESCHOOL CENTER PROGRAM ENHANCEMENTS

- ◆ Creates improved learning spaces to meet Act 166 mandates for our youngest learners
- ◆ Building will provide space for current and future needs with new accessible spaces meeting current ADA requirements
- ◆ Project will result in net-benefit to Englesby Brook through storm water improvements (See FAQ)
- ◆ Saving district funds by not leasing expensive office space for administration



EARLY ED NORTH END PRESCHOOL SATELLITE PROGRAM ENHANCEMENTS

- ◆ Connected to Smith Elementary, saves money by relying on support services (such as principal, nurse, and foodservice) as well as building systems (water, sewer, electrical, fire alarm, and sprinkler systems). Standalone building would be twice as expensive.
- ◆ Energy Efficient construction will provide adequate space for current and future needs, including classrooms, and much-needed space for special needs for physical and developmental support services.
- ◆ A thorough review of other adjacent locations was conducted. Those locations not feasible due to underground geothermal wells and space earmarked for future athletic facilities.



EDMUNDS CAMPUS IMPROVEMENTS



- ◆ Secure Singular Entrance Point
- ◆ ADA Accessibility
- ◆ Fire and Life Safety Enhancements
- ◆ Centralized Controlled Access
- ◆ New Dedicated Cafeteria and Gym Space
- ◆ Redesigned “Makerspace” Library

FY18 BSD CAPITOL PLAN BUDGET & TIMELINE

BDS Property Services (287 Shelburne Rd.)	South End Preschool Center/Administrative Offices	Phase I August 2018	12-14 Month Construction Period (2 summers and 1 academic year)	\$ 5.0 - 5.5 mil
Champlain Elementary School	Student Drop Off Lane	Phase II May 2019 (Currently on hold.)	Summer 2019	\$ 1 mil
Smith School Property (332 Ethan Allen Parkway)	North End Preschool Satellite Program	August 2018	12-14 Month Construction Period (2 summers and 1 academic year)	\$ 2.25 - 2.5 mil
Edmunds Elementary & Middle School	"C" Building Basement Cafeteria & Kitchen	Phase 1 June 2018	12-14 Months	\$ 3.75 - \$4.25 mil
	ADA Secure Central Entrance & Student Drop Off Lane	Phase II May 2019 (Currently on hold.)	Summer 2019	

Please visit our [Capital Plan webpage](#) for continual updates, a question/feedback submission form, and a list of all of our upcoming community engagement opportunities.

Other available online resources include:

- ◆ **Frequently Asked Questions Document** (When did the board approve two new buildings? How long has BSD been working on this? What does the City think of this? What needs do these plans fulfill?)
- ◆ **Traffic Study**
- ◆ **Detailed plans for Edmunds and Early Education projects**
- ◆ **Community Engagement Forums**
- ◆ **Community Input Question Form**
- ◆ **Capital Plan Video**
- ◆ **Capital and Long Term Plan Board & Community Presentations**
- ◆ **Facilities Conditions Assessment**



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