CAPITAL PROJECT UPDATE

Edmund’s Campus
## FY18/19 Edmunds Capital Plan Projects

<table>
<thead>
<tr>
<th>School</th>
<th>Project Scope</th>
<th>Estimated Start</th>
<th>Timeline</th>
<th>Estimated Project Cost</th>
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</thead>
<tbody>
<tr>
<td>Edmunds Elementary &amp; Middle School</td>
<td>&quot;C&quot; Building Basement Cafeteria &amp; Kitchen</td>
<td>Phase 1 June 2018</td>
<td>12-14 Months</td>
<td>$ 3.75 - $4.25 mil</td>
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<td></td>
<td>ADA Secure Central Entrance &amp; Student Drop Off Lane</td>
<td>Phase II May 2019</td>
<td>Spring/Summer 2019</td>
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EDMUNDS CAMPUS IMPROVEMENTS

❖ Space Utilization
➢ New Dedicated Cafeteria Space (180 Seats)
➢ New Kitchen
➢ New Bathrooms
➢ Lower Level A-C Link Enclosure

❖ Building Capital Improvements
➢ Heat Recovery
➢ Ventilation/Air Conditioning
➢ Efficient New Windows
➢ LED Lighting
➢ New Interior Finishes
BEFORE

EDMUNDS SOUTH-WEST EXISTING
AFTER

EDMUNDS SOUTH-WEST PROPOSED
EDMUNDS CAMPUS IMPROVEMENTS

❖ ADA Accessibility
➢ Improved Circulation
➢ New Elevator

❖ Security & Life Safety
➢ Secure Single Entry
➢ Monitored Access
➢ Upgraded Fire Alarm
➢ Increased Campus Sprinkler Protection

❖ Building Capital Improvements
➢ New Gym Floor
➢ New Windows
Renovation of the EMS traditional library to a new student activity makerspace

Grant funding was awarded to purchase makerspace equipment
- Vehicle Circulation
- Pedestrian/Bike Circulation
- Student Drop Off
- BSD Busing
- ADA Accessibility
- Handicap Parking
- Safety
  - Addressing Snowdrop Hazard
- Stormwater Improvements
  - Snow Storage
- Creating NEW Usable Level Green Space in front of “C” Building
Traffic Study Findings

- **Morning is busiest** (due to after school programs, off-peak)
- **Arrival peak** ~ most intense for 20 minutes
- **Existing horseshoe** ~ congested and inefficient
- **S. Union St.** ~ safer than **Main St.** for drop-offs but still a busy public street
- New drop-off increases **efficiency and safety**
GREEN SPACE BEFORE

GREEN SPACE AFTER
Capital Project Update:

Please visit our Capital Plan webpage for continual updates, a question/feedback submission form, and a list of all of our upcoming community engagement opportunities.

http://wwwbsdvtorg/alert/anotherefromthesuperintendentregardingcommunityinputincapital-plan/
Cultivating caring, creative, and courageous people. Join the journey!