

Burlington High School, Burlington, Vermont
Preliminary Cost Breakdown
August 22, 2018



Construction costs	New	BHS Reno	BTC Reno	Total
Demolition	\$0	\$244,000	\$32,000	\$276,000
Building sitework	\$480,000	\$57,000	\$0	\$537,000
Foundation, slab on grade	\$665,000	\$87,000	\$0	\$752,000
Structure	\$2,680,000	\$357,500	\$32,000	\$3,069,500
Wall envelope inc. doors and windows	\$5,615,000	\$682,000	\$444,000	\$6,741,000
Roof	\$870,000	\$959,500	\$192,000	\$2,021,500
Interior partitions and doors	\$1,187,000	\$950,000	\$32,000	\$2,169,000
Flooring	\$814,000	\$907,500	\$64,000	\$1,785,500
Ceilings	\$767,000	\$805,000	\$64,000	\$1,636,000
Painting	\$402,000	\$409,000	\$74,000	\$885,000
Finish details, casework	\$1,128,000	\$940,500	\$32,000	\$2,100,500
Accessories, equipment	\$427,000	\$983,000	\$32,000	\$1,442,000
Plumbing	\$1,074,000	\$1,472,500	\$64,000	\$2,610,500
HVAC	\$4,600,000	\$4,640,000	\$1,480,000	\$10,720,000
MEP site	\$575,000	\$640,000	\$0	\$1,215,000
Controls	\$688,000	\$615,000	\$185,000	\$1,488,000
Power	\$1,215,000	\$1,434,000	\$370,000	\$3,019,000
Lighting	\$1,208,000	\$1,126,000	\$222,000	\$2,556,000
Sprinkler	\$582,000	\$640,000	\$0	\$1,222,000
Fire alarm	\$230,000	\$256,000	\$37,000	\$523,000
IT/Phone	\$285,000	\$336,000	\$111,000	\$732,000
Elevator	\$223,000	\$69,000	\$0	\$292,000
General Conditins/OHP				\$4,850,000
Inflation allowance				\$1,973,780
Building Demolition				\$750,000
Sitework				\$2,500,000
Construction subtotal				\$57,866,280
Other Project Costs				
Asbestos abatement				\$500,000
Estimate/Bid Contingency				\$5,785,920
Design Fees				\$3,326,904
Permitting				\$50,000
CHPS Consulting				\$125,000
Building Permit (0.008/\$1)				\$509,161
Act 250 Permit				\$0
Zoning/Local				\$300,000
Stormwater, Erosion Control				\$0
Clerk of the Works				\$499,200
Lead/Asbestos Consultant				\$50,000
Construction Testing Services				\$20,000
HVAC Commissioning				\$250,000
Legal Services				\$20,000
Surveying				\$2,000
Soil Borings				\$20,000
Bid Advertising				\$2,500
Printing/Postage				\$10,000
Moving/Storage Expenses				\$50,000
Interim Financing				\$0
Builders Risk Insurance				\$15,000
Furniture				\$300,000
Security System				\$300,000
				\$70,001,965