

BSD CAPITAL IMPROVEMENT PLAN

August, 2018 Capital Project Update



BSD 10 YEAR CAPITAL NEEDS

Champlain Elementary School	\$3,942,042
Edmund's Elementary & Middle School	\$10,007,561
Flynn Elementary School	\$844,036
Integrated Arts Academy	\$1,269,772
Sustainability Academy	\$1,299,837
Smith Elementary School	\$352,556
Hunt Middle School	\$6,103,505
IRA Allen	\$3,239,601
Property Services	\$357,956
BHS Accessibility & Maintenance Reserve	\$1,700,000
Design & Contingency	\$9,883,134
Total Needs over 10 years	\$39,000,000

FY18 SUMMER PROJECTS

- Hunt Middle School Locker Upgrade
- SA Playground Improvements
- BHS/BTC Elevator Replacement
- Paving (Champlain, BHS & Flynn)
- Edmunds C Building Renovations



PROJECT TIMELINE/SCHEDULE

FY18/19 Edmunds Capital Plan Projects

School	Project Scope	Estimated Start	Timeline	Estimated Project Cost
Edmunds Elementary & Middle School	"C" Building Basement Cafeteria & Kitchen	Phase 1 June 2018	12-14 Months	\$4.8 mil



EDMUNDS “C” BASEMENT



EDMUNDS SITE WORK



EDMUNDS MAKERSPACE



FY19 UPCOMING PROJECTS

BSD Awarded over \$200k from Department of Public Safety School Safety and Security Grant Program

School Name	Project #	Project Title
Burlington High School	Project 1	BHS/BTC Access Control System
Champlain Elementary	Project 1	Expanded PA System
Edmonds Elementary	Project 1	Edmunds Complex Access Control System
Flynn Elementary	Project 1	Expanded PA System
Hunt middle school	Project 1	Expanded PA System
Integrated Arts Academy	Project 1	Expanded PA System
Ira Allen Early Ed Center	Project 1	Ira Allen Access Control System
Smith Elementary	Project 1	Expanded PA System
Sustainability Academy	Project 1	Expanded PA System

Next Priorities

- ★ Planning and design work continues
 - Edmunds Phase II renovations
 - IAA building envelope & HVAC upgrade
 - Early Ed Preschool Center
 - Temporary classroom options
 - Champlain student drop off

PROJECTS DESIGN PROCESS

- ❖ Principal/Directors, staff and community input to define program needs
- ❖ Engineering
 - ❖ Mechanical, Electrical, Plumbing
 - ❖ Structural
 - ❖ Civil
 - Stormwater Consultant
 - Landscaping Architect
 - Wetland Consultant
 - Traffic Consultant
 - Traffic Study
- ❖ Permit Requirements
 - Water, Wastewater & Stormwater
 - Fire & Safety
 - Code Enforcement
 - Public Works
 - Zoning
 - TRC
 - NPA
 - DRB
 - Historic
 - Conservation Board

NEXT STEPS

BSD Board Finance and Facilities representatives review and refine options for next phase of capital improvement projects and make a recommendation to the full Board.

Finance and Facilities representatives will deliver a progress report to the full Board in October.

Cultivating caring, creative, and
courageous people. Join the journey!
