

Fiscal Year 2020 Budget Development Timeline

2018

September 21	Staff input process begins (actual date varies by school)
October 9	School Board Meeting – Public input opportunity Presentation of budget development timeline
October 15	Public Meeting: Vietnamese speakers – Public input opportunity
October 16	Public Meeting: Special Education – Public input opportunity
October 17	Public Meeting: Somali & Maay Maay speakers – Public input opportunity
October 18	Public Meeting: Understanding the Budget, Q&A – Public input opportunity
October 19	Launch online budget survey – Public input opportunity
October 19	Principals submit budget input informed by strategic plan
October 19	Directors submit budget input informed by strategic plan
October 19	Student Representatives submit budget input
October 31	Achievement Gap Alignment Review
November	Staff review of public input and begin budget development
November 13	School Board meeting – Public input opportunity
December 17	BHS class preference data collected
December 11	School Board meeting – Public input opportunity FY18 Current Services Budget Estimates Audit update Enhancements and reductions discussion

2019

January 7	City Council budget presentation
January 8	School Board meeting – Public input opportunity Board vote on proposed budget
January 15	Special School Board meeting <i>if necessary</i>
February	Comprehensive budget document released Dissemination of budget information via public meetings (NPAs, etc.)
March 5	Town meeting day – public vote on school budget