

## *BHS / BTC ReEnvisioning Update*



## Current Status

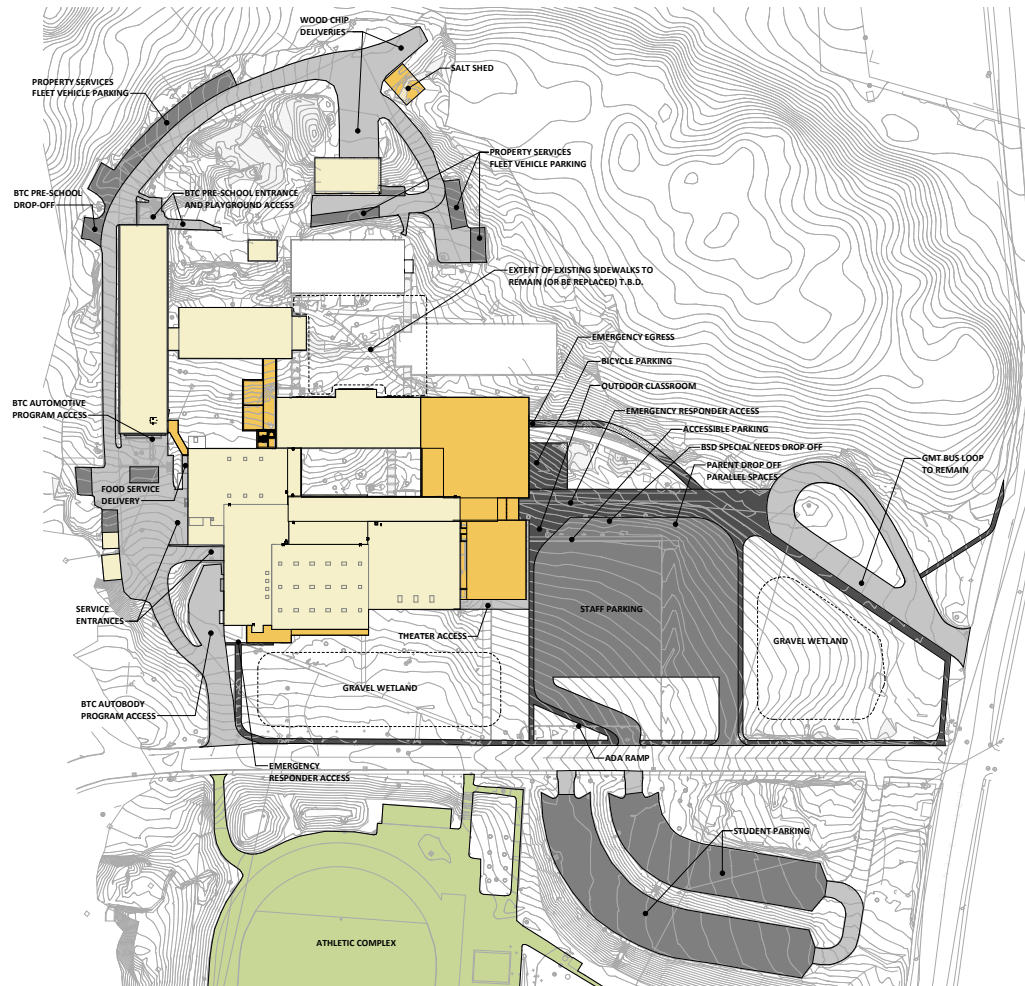
- ▶ SD estimate is \$21M higher than available funds
- ▶ This will require one or more of the following:
  - ▶ Re-visiting the Design Directives and Scope
  - ▶ Keeping Property Services on Shelburne Rd.
  - ▶ Reuse of more of the existing space
    - ▶ (More renovation and less new construction)
  - ▶ Additional funding through donations, grants etc.
    - ▶ NOTE: Going back to taxpayers is NOT an option



# What has been happening since the SD estimate came in:

- ▶ 8 cost-saving concepts presented
- ▶ One concept selected:
  - ▶ Best chance to meet budget
    - ▶ (But we are not there yet)
    - ▶ Will still require re-visiting scope





# PROPOSED COLOR KEY

- BLDG-NEW
- BLDG-EXIST
- DRIVES
- PARKING
- WALKWAYS
- ATHLETIC COMPLEX(FIELDS, WALKS, BLDGS)

## PROPOSED OVERALL SITE PLAN

10/09/19 scale: 1" = 60'-0"

BURLINGTON HIGH SCHOOL RE-ENVISIONING

## Preliminary Calculations for Plan “B”

▶ Square Footage of Existing Building	237,500
▶ Less Demolition of C & E	(41,303)
▶ Square Footage to be Renovated	196,197
▶ Square Footage of New Construction	74,107
▶ Proposed Net Square Footage	270,303

# Preliminary Schedule Update

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>
Schematic Design	Oct. 2019	Jan. 2020
Schematic Design Estimate	Jan. 2020	Feb. 2020
Design Development	Feb. 2020	June 2020
Construction Documents	June 2020	Feb. 2021
Bidding Period	Feb. 2021	April 2021
Guaranteed Max. Price Presented		April 2021
Board Approvals	April 2021	May 2021
Construction	June 2021	Oct. 2024

NOTE: This schedule is a work in progress. Tasks and dates are subject to change

