

Equitable Budgeting: RISE Allocation Overview

Process:

1. Overall enrollment is combined with data that reflects student need (the number of students with disabilities, English Learners, and students who qualify for free and reduced lunch).
2. A base amount of RISE funding per pupil is established, based on the anticipated amount of total money to be used in the RISE allocation process.
3. The base amount is multiplied by the weight applied to each category.
4. Each school receives a RISE allocation commensurate with their enrollment and need-factors.
5. Principals, with input from their School Advisory Groups, submit plans for use of these funds.

Base Amt	\$230.00
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Student Type	Weight	\$ per Pupil	Total
Students with Disabilities	1.6	\$368	\$228,906
English Learners	1.58	\$363	\$184,539
Students in Poverty (FRL)	2.97	\$683	\$1,046,788
Total			\$1,460,232

School	FY23 Allocation
Smith Elementary	\$93,226
Champlain Elementary	\$100,690
Sustainability Academy	\$110,188
Edmunds Elementary	\$114,763
Integrated Arts Academy	\$120,901
Flynn Elementary	\$159,006
Edmunds Middle	\$170,055
Hunt Middle	\$170,342
Burlington High	\$421,061