

# BHS/BTC 2025 Estimated Tax Impacts

These figures are calculated based on the assumption that all factors of BSD's budget (including enrollment, Common Level of Appraisal, spending, etc.) do not change. The numbers also assume borrowing the full \$165m bond; as our current efforts show, we are confident that this will not happen. Additionally, changes to the State's school funding formula will reduce taxes. Therefore, these figures should be viewed as high-end estimates as we know the actual impact will be much lower than what is represented.

Figure 1.

Fiscal Year	Estimated Borrowing	Cumulative Tax Impact	Change from Prior Year	Property Tax Change from Current Rate (\$370K Home)	Income Tax Change from Current Rate (\$50K Income Payer)
2023	\$30 million	0%	0%	\$0	\$0
2024	\$70 million	2.85%	2.85%	\$146	\$34
2025	\$65 million	9.50%	6.65%	\$488	\$115
2026	\$0	15.67%	6.17%	\$805	\$190
2027-44	\$0	15.67%	0%	\$805	\$190
2045	\$0	12.82%	-2.85%	\$659	\$155
2046	\$0	6.17%	-6.65%	\$317	\$75
2047	\$0	0%	-6.17%	\$0	\$0

Figure 2.

Overall Bond Impact When Fully Borrowed	\$165 million
Annual Cost to BSD Budget	\$11,609,578
Tax Rate Increase *pupil weighting changes will offset much of this increase	15.67%
Property Tax Increase on \$370k Home *pupil weighting changes will offset much of this increase	\$805/year (\$67.08/month)
Tax Increase to Income Sensitized Payer (\$50,000 income) *pupil weighting changes will offset much of this increase	\$190/year (\$15.83/month)

Figure 3.

Overall Bond Impact When Fully Borrowed (Based on Home Values)		
Housesite Value	Annual Tax Increase	Monthly Tax Increase
\$300,000	\$653	\$54
\$325,000	\$707	\$59
\$350,000	\$762	\$64
\$375,000	\$816	\$68
\$400,000	\$871	\$73
\$425,000	\$925	\$77
\$450,000	\$979	\$82
\$475,000	\$1,034	\$86
\$500,000	\$1,088	\$91
\$525,000	\$1,143	\$95
\$550,000	\$1,197	\$100
\$575,000	\$1,251	\$104
\$600,000	\$1,306	\$109
\$625,000	\$1,360	\$113
\$650,000	\$1,415	\$118
\$675,000	\$1,469	\$122
\$700,000	\$1,524	\$127

Figure 4.

Overall Yearly Bond Impact When Fully Borrowed (Based on Income)							
Yearly Impact Estimate	Income Level	\$50,000	\$70,000	\$90,000	\$110,000	\$130,000	\$140,000
Home Value							
\$225,000		\$190	\$266	\$342	\$418	\$489	\$489
\$300,000		\$190	\$266	\$483	\$559	\$635	\$653
\$350,000		\$190	\$266	\$592	\$668	\$744	\$762
\$400,000		\$190	\$266	\$700	\$776	\$852	\$870
\$500,000		\$370	\$901	\$918	\$994	\$1070	\$1088

Figure 5.

Overall Monthly Bond Impact When Fully Borrowed (Based on Income)							
Monthly Impact Estimate	Income Level	\$50,000	\$70,000	\$90,000	\$110,000	\$130,000	\$140,000
Home Value							
\$225,000		\$16	\$22	\$29	\$35	\$41	\$41
\$300,000		\$16	\$22	\$40	\$47	\$53	\$54
\$350,000		\$16	\$22	\$49	\$56	\$62	\$64
\$400,000		\$16	\$22	\$58	\$65	\$71	\$73
\$500,000		\$31	\$75	\$77	\$83	\$89	\$91

Visit <https://www.bsdt.org/bhs-btc-2025/> for more information or send a question to: [superintendent@bsdt.org](mailto:superintendent@bsdt.org)