

IAA Renovation Update

February 20, 2024



History and Timing

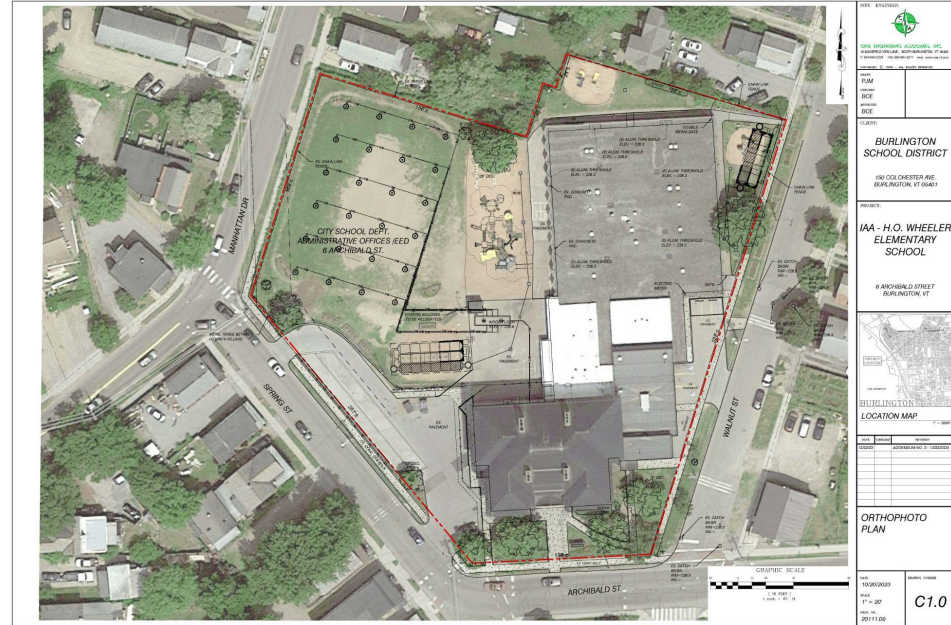
- In 2017, voters approved a \$19m bond to address capital concerns in BSD. This, combined with \$2m of annual borrowing over 10 years, became known to as BSD's \$39m 10-Year Capital Plan.
- Since borrowing to upgrade facilities began, we've made substantial upgrades to the Edmunds Campus, Hunt, Champlain, SA, Flynn, and parking lots at 52 Institute Road. ***IAA has seen the least amount of upgrades in recent history.***
- IAA has been in need of substantial updates since pre-Capital Plan.
- BSD has \$10M in ESSER funds to help pay for the project.



SCOPE OF WORK

PHASE 1 - MECHANICAL AND ELECTRICAL UPGRADE

- 600 Amp Electrical service upgrade
- 30 geothermal wells
- Heat recovery water-source heat pumps
- Radiant heating panels
- High performance energy recovery ventilation
- Full dehumidification of entire building
- Improved insulation in attic of 1904 wing
- Sprinkler system upgrades/expansion
- LED lighting upgrades throughout



SCOPE OF WORK

PHASE 2 - PHYSICAL BUILDING UPGRADES

- 1965 wing envelope improvements to include new classroom windows and exterior siding
- 1965 wing ADA bathroom and classroom doors
- 1965 wing painting and flooring throughout
- 1904 wing stair railing and stair tower fire separation
- 1904 wing 2nd floor ADA bathrooms upgrade
- 1904 wing painting and flooring throughout
- Gym ceiling replacement
- Parking lot paving and concrete entrances
- Dumpster pad and screening
- Stormwater Improvements



Cost

HVAC Project Costs	\$10,393,352
Additional Project Scope	\$5,281,662
Contingency 6%	\$940,500
Project Soft Costs Estimate (Design fees, Project Management and Permitting)	\$441,000
Cost estimates associated with relocating students to St. Mark's (Moving, storage, lease agreement, etc.)	\$625,000
ESTIMATED TOTAL PROJECT COST* <i>Final cost could be more or less than this estimate, but shouldn't be substantially different</i>	\$17,681,514
ESSER Funds (Only applicable to P1)	\$10,000,000
BSD Capital Funds	\$7,681,514

Impact

- Geothermal work will restrict access to IAA fields beginning in March.
 - Work needs to begin ASAP to use ESSER funds
- Students will attend classes in alternative learning spaces for all of the 2024-2025 school year.
 - Kinderdergarten and PreK at Sara Holbrook
 - Grades 1-5 at St. Mark's
- Building will be closed to community during construction (including Parks and Recreation, playground, and elections)



Timeline

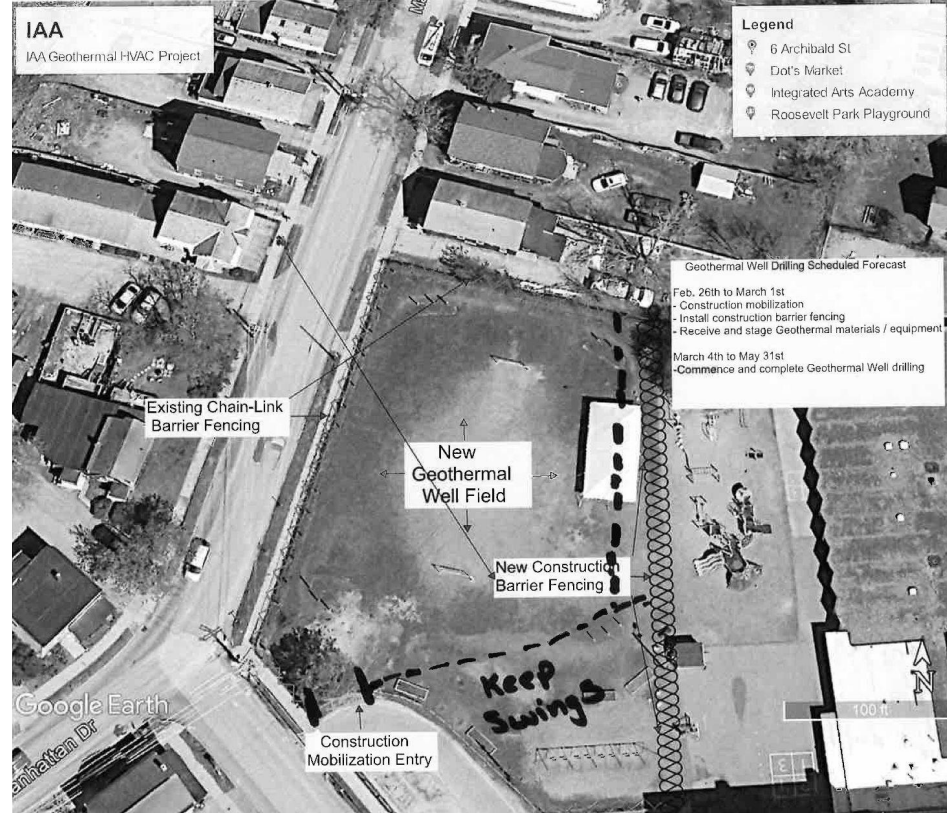
March: Geothermal work begins

Spring: Roof work begins

August 2024: Students begin learning in alternative spaces

Spring/Summer 2025:
Renovations Complete

August 2025: Students move in!



THANK YOU and QUESTIONS?



Cultivating caring, creative, and courageous people. Join the journey!